

Facilities & Capability ; Buildings
Proactive Release: 3 August 2018



19 July 2018

██████████
Investigations
NZ Herald

E-mail: ██████████

Dear ██████████,

Official Information Act (1982) Request

I write in response to your Official Information Act request, dated 21 June 2018. You requested the following information:

A list of all buildings/ facilities that have been identified as needing remediation or building works

- Please include: what the building/ facility is used for,
- The reason changes are needed (*i.e. leaky building, earthquake prone, more capacity needed*),
- The level of urgency/ concern and/or a target or expected date for completion, any approximate costings.

A list of all new buildings/ facilities planned by the DHB, or identified as necessary

- Please include: what the building/ facility would be used for,
- Any expected or target date for completion,
- Approximate costings,
- And whether the project has been approved or budgeted for.

Since January 1 2016, copies of any reports, documents, correspondence relating to a facilities stocktake, include since September 2017 correspondence or advice to the Ministry or Minister about facilities that need work, or new facilities that are needed.

We believe that a number of documents on the facility status at CM Health that have recently been prepared and published will provide the most useful summary in response to your request. These cover both remediation requirements and future facility plans, as assessed during 2017.

As part of the 2017 Stocktake and Remediation Programme to inform the Facilities Remediation Strategic Assessment, all CM Health buildings were assessed and rated. This process identified the issues, and proposes a timeline for remediation, and is required to gain endorsement for Government capital investment.

There are further technical assessments required to confirm the investment requirements to upgrade critical infrastructure. The assessments are being completed by independent expert surveyors and assessors, with assistance from the CM Health Facilities team. This information will progress through

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the normal regional DHB and national decision-making processes, including further submissions to the national Capital Investment Committee by December 2018.

DHBs must follow the Treasury Better Business Case process for all capital works over \$10 million. This process requires DHBs seeking Crown funding for projects over \$10 million to prepare the following:

- Strategic assessment,
- Indicative Business Case,
- Detailed Business Case,

More details are available: <https://treasury.govt.nz/information-and-services/state-sector-leadership/investment-management/better-business-cases-bbc>

We acknowledge that all DHB requirements for capital are moderated and prioritised against national capital requirements. Our future plans and business cases are all subject to the business case approval process and require approval by joint Ministers.

The **Strategic Assessments (Immediate Demand and Facilities Remediation)** were endorsed by the CMDHB Board, and submitted to the Capital Investment Committee in December 2017. These Assessments are publicly available on our website.

The Immediate Demand Programme addresses Clinical Service Demands, including a second CathLab, expansion of the Dialysis Unit, additional Procedure rooms and ward beds at Middlemore and interim expansion of the Elective Theatres at Manukau Surgical Centre.

- <http://countiesmanukau.health.nz/assets/About-CMH/Reports-and-planning/2017-Immediate-Demand-Programme-Strategic-Assessment-v2.0-for-publication.pdf>

The Facilities Remediation Programme addresses problems with our existing buildings. This includes addressing seismic strength, recladding, asbestos management, fire protection and building/ utility services, (e.g. power, water, medical gases).

- <http://countiesmanukau.health.nz/assets/About-CMH/Reports-and-planning/2017-Facilities-Remediation-Strategic-Assessment-v2.0-for-publication.pdf>

We also provided a **summary briefing** on these documents to our staff, union partners and the Minister in March 2018. These briefs have subsequently been released under the OIA to a number of media outlets in April 2018, and we provide a copy (**attached**) for your reference.

Regarding new buildings, there are two key programmes currently underway or in development.

We are nearing completion of the Acute Mental Health Unit (Tiaho Mai) rebuild which commenced in 2016, with the new facilities anticipated to be in use by late 2018. This will provide a 'new to New Zealand, state-of-the-art' design with a range of features that will greatly enhance recovery for adults requiring inpatient care, as well as promoting staff safety and wellbeing. The new unit will have additional beds (total of 78, with 60 beds commissioned initially).

We are also currently developing a Detailed Business Case for Specialised Rehabilitation Services to be developed on the Manukau Super Clinic (Brown's Road). This will provide inpatient and outpatient specialist multidisciplinary rehabilitation as well as a 'hub' for community-based services.

Each year, we also submit a number of statutory documents to the Ministry of Health, including our Annual Plan, Annual Report, and Statement of Performance Expectations. These reports also include

outlines of our service development intentions and future plans, as well as summary details of costings. All our statutory planning documents, including annual plans and reports are available to the public on our website, provided in the following link:
<http://countiesmanukau.health.nz/about-us/performance-and-planning/planning-documents/>.

A Long Term Investment Plan (LTIPs) is a requirement of The NZ Treasury Investment Confidence Rating (ICR) process. These LTIPs consider the longer-term (to 2036) future requirements for health care the Auckland region, including additional capacity needs and new models of health care delivery to meet population growth and demographic changes. We completed and submitted an initial Long Term Investment Plan (LTIP) in 2016, and are continuing to work with the Ministry and Ministers to finalise and gain approval to release the current Northern Region Long Term Investment Plan, which will then be made publicly available.

I trust this information satisfactorily answers your query. If you are not satisfied with this response you are entitled to seek a review of the response by the Ombudsman under section 28(3) of the Official Information Act.

Please note that this response or an edited version of this may be published on the Counties Manukau DHB website.

Yours sincerely,



Gloria Johnson
Chief Executive (Acting)